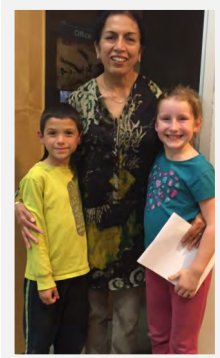


Sunset
COMMUNITY
ASSOCIATION

CELEBRATING
70
Years



Annual Report 2015





President's Report

I am proud to acknowledge that the Sunset Community Association has been an active part of this great community for 70 years as of our AGM on April 21, 2016.

From the early days with the fund raiser for the original centre featuring Bing Crosby until today with the scheduled revitalization of the park land surrounding our centre the SCA has consistently advocated for the community.

We look forward to an exciting year of new programs, continued excellence in our pre-school and OSC programs, arts and seniors events at Moberly Annex, youth programs at the main centre, our annual Canada Day celebration, as well as the anticipated work on the park lands.

Our AGM marks exactly 70 years from the date of the first AGM of the SCA and we are as committed as ever to participate in, listen to, and provide the desired services to the Sunset community.

Sincerely

Greg Hubbard

SCA President





Treasurer's Report

The financial performance in 2015 of the Sunset Community Association (SCA) was remarkably consistent with 2014. Revenues declined by \$ 74,514, or 6.4%, but corresponding expenses also declined by \$ 66,908, or 5.9%. The resulting reduction in net revenue of \$ 8,416 from 2014 can't be viewed as significant. It was, again, close to a "break even" year which, as a charity and "not-for-profit" should be the society's objective. As always, in an operation as complex as ours, these changes were due to a number of factors.

With respect to the Statement Of Financial Position, the net asset position of the Sunset Community Association remains strong. Current Assets increased due to our operating surplus and the increase in our cash position reflects the surplus as well as the reduction in accounts receivable. Our liabilities are virtually identical to 2014. The Finance Committee is suggesting that, in 2016, we review the necessity and amount of our restricted net assets.

With respect to the revenue side of the Statement Of Operations, the decline in Centre revenue can be attributed almost entirely to a decline in rental revenue. For reasons that still aren't fully explained and the board is investigating, the trend in rental revenue for the past few years has been declining. There are staffing issues at play here possibly combined with a general decrease in demand for the rental of our facilities. Reversing this trend is a focus for 2016. All other revenue categories in the Centre increased or decreased as they naturally will between years but not significantly. Line item variations whose movements offset each other again resulted in similar totals. Total preschool revenue was down slightly due to a reduction in grants. An increase in summer daycamp registrations was offset by reductions in child, preschool and senior's program revenues and, overall, program revenues declined by just under 10%. Total Moberly revenues were almost identical to 2014 but a significant reduction in grants was offset by increases children's programs and rentals. The result of all of these forces is a net decrease in total Centre revenue of just over \$ 74,514, or 6.5%, from 2014.





With respect to the expense side of the Statement Of Operations, the decrease in overall expenses can be attributed to a number of causes. Centre expenses were almost identical to 2014. Like last year, an accounting benefit was incurred from a lower amortization of capital assets. However, this was offset by purchases of minor equipment. The need to replace items whose purchase has been delayed due to the ongoing dispute with the Park Board could no longer be avoided if programming was not to be affected. Preschool expenses declined proportionately with revenues so that net revenue for the year was very close to 2014 and Program expenses were down due mainly to lower costs for contract instructors and wages. Moberly costs decreased as increases in contract instructors and supplies were offset by a significant reduction in grant expenses.

Items worth mentioning that are non-operating are that the audit of our 2015 financials went well and resulted in an unqualified audit opinion from our auditors, Thompkins, Wozny, Miller & Company. Also, without any involvement or consultation with the Sunset Community Association, new registration software was implemented by the Park Board to replace the previous Safari system. The difficulties and attendant learning curve that arose from this unilateral implementation resulted in a fair bit of uncertainty and frustration. Fortunately we have an excellent bookkeeper in Liz Holstein-Sjerdal who managed this difficult transition in a very professional way. We're lucky to have such an accomplished and capable person in that vital position.



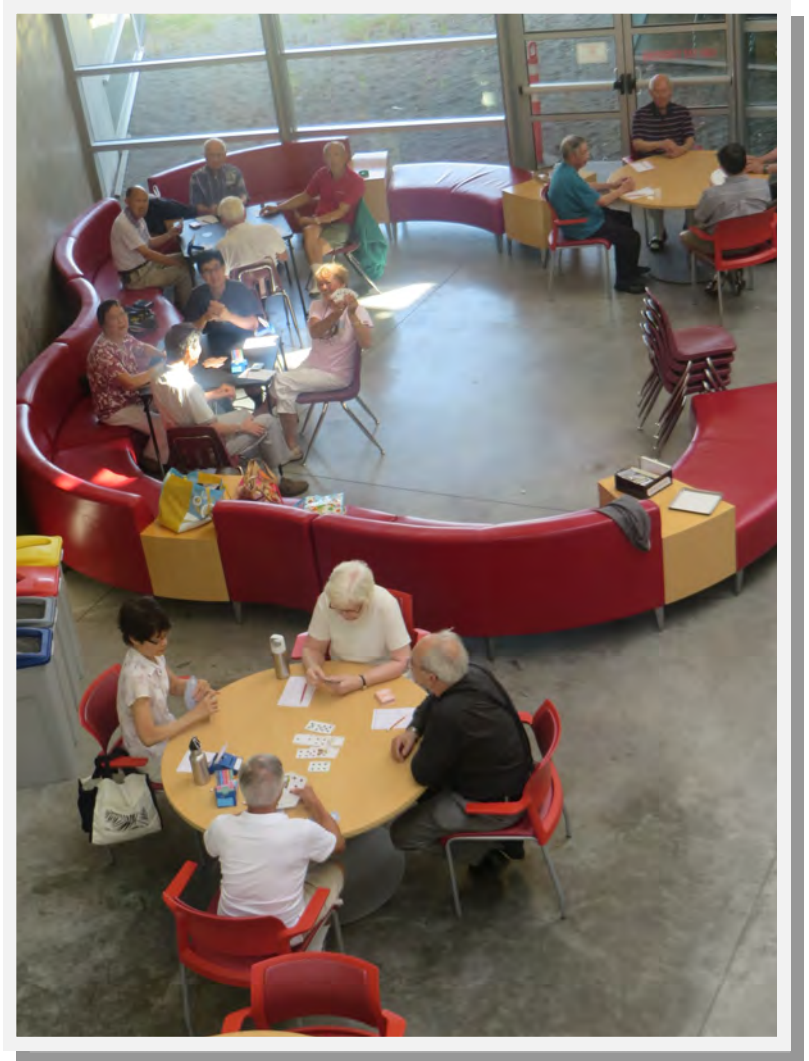


After 30 years with the Sunset Community Association this will be my last as treasurer. Stephen Fung will be assuming the position with the assistance of an expanded and competent Finance Committee, which also includes Deljit Paul, where I will serve out my current term.

Looking forward, in 2016 your board will continue to look closely at areas of expenditure with an eye to increasing revenues and spending wisely. We expect to see the results of those efforts reflected in the financial statements presented at our next AGM.

Yours truly,

Phil Daum
Treasurer
Sunset Community Association





2015 Objectives from the Sunset Strategic Plan

The five-year Sunset Strategic Plan was developed jointly with community, staff, volunteers, and members of the Sunset Community Association in 2011 and ratified at the 2012 Annual General Meeting.

Each year, the Association selects up to 5 objectives to target to meet the needs of our community, improve our service delivery, and maintain highest professional conduct of our Association.

For 2015, the Association selected four objectives to focus their efforts for good governance and representation for the Sunset community. While the Board worked to focus on improvement in other areas, Greenspace and JOA work were a continued high priority. The Board also developed the board and opened lines of communication with new Park Board representative Sarah Kirby-Yung. Progress to date includes: (See page 7.)





| 2015 Association Objectives | Outcomes/Results |
|--|--|
| Continued improvement of Association governance structures | The Association followed up on board survey work done in 2014. This included electing a new President and having a full complement of Executive positions with a second in command in each area. Policies for confidentiality and conflict of interest were adopted. |
| Continued partnership development and support of volunteers | Volunteers were recognized with coffee mugs. In addition, a year end party to celebrate 2015 was held at Moberly Arts Community and Cultural Centre. New volunteers have been welcomed to events, board committees, youth initiatives and the Canada Day Celebration planning team. |
| Finalize and implement JOA | The JOA remains in effect until on-going litigation is resolved. An additional injunction was raised in relation to the implementation of a new ERP software system Activenet to replace Safari. The terms and conditions of use of the ERP as well as the significant change in fund allocation remain a priority for resolution. |
| Greenspace | An exciting development in the Greenspace / Masterplan in November 2015 was the approval of the \$3Million upgrade plan. It will be a phased approach with the Request For Proposals on engineering issued in early 2016. Construction and the \$700,000 earmarked are set in 2017. |



In May 2016, we will target 3 additional Objectives to further the implementation of our Strategic Plan. Focus will be on:

- Develop programs to increase community engagement and ownership through a strategic planning process to gain input and priorities in a New Strategic Plan from 2018-22. The new length of the plan will move to align with the Park Board Capital Planning timeline.
- Strengthen & expand partnerships & relationships - As initiated by the Park Board Commissioners, with support from the Park Board, the Joint Operating Agreements will undergo a process which is inclusive of all community centres. The goal is to establish a fair and consistent process which will lead to new agreements that reflect that changes to operations over the last several decades.
- Continue to facilitate planning dollars through the Park Board for the approve master planning of green spaces around Sunset. As per the Park Board Liaison Report from November 2015 "The Board approved the revised concept plan for Sunset Park that would reconnect the community centre, ice rink and green space. The final concept requires moving the off-leash dog area and a portion of the Park Board Operations Works Yard. A spray park and youth amenity features are to be added to the park. The Board recommended that Sunset Park be included in the upcoming Aquatic Study for consideration as a possible pool site, and that staff explore options to relocate some, or all, of the existing Works Yard in order to free-up park space for other uses."
- Maintain and improve facilities and infrastructure. This will be looking at the possibility of expanding out of school care to the Sexsmith Elementary School multi-purpose room space. Sunset Community Association has been accepted as an applicant and will work through the Vancouver School Board established process to attain licensing and permits.





STRATEGIC PLAN 2013-2017

Our vision is a healthy community where diverse cultures thrive, everyone belongs, and feels welcome to play, create and succeed in their own way.



● Increase community involvement and sense of belonging

● Strengthen & expand partnerships and relationships

● Develop arts and recreation programs that reflect needs of Sunset community

● Maximize use of outdoor areas and green space

● Govern Association with effective and transparent policies and procedures

● Improve and maintain facilities and infrastructure

● Develop communications and fundraising strategies

WHAT'S IN A COMMUNITY CENTRE?

The Sunset Complex is made up of 3 facilities jointly operated by the Sunset Community Association & the Vancouver Parks Board: Sunset Community Centre, Moberly Arts and Cultural Centre, and Sunset Ice Rink. We have everything you need to indulge in arts, recreation, leisure & cultural activities right here in your neighbourhood.



1 Sunset Community Centre
6810 Main Street (Between 51st & 55th)

2 Sunset Ice Rink
390 East 51st Avenue (At Prince Edward)

3 Moberly Arts & Cultural Centre
7646 Prince Albert Street (Between 59th & 61st)



SINCE 1953 ...

the Sunset Community Association has been led by a committed group of volunteers dedicated to providing arts and recreation services for all our community members. We moved from the old centre in 2007, into our beautiful new building designed by local architect Bing Thom.



FAMILIES & FRIENDS

Our staff, volunteers, youth and adults live and work in South Vancouver and strive to make the Sunset facilities a fun, safe and welcoming space. Volunteers are key to the success of our community and we encourage you to join us to make Sunset a healthy and vibrant community. Be a part of your Sunset!

WOULD YOU LIKE TO GET INVOLVED?
CALL 604-718-6505
EMAIL: sunsetccc@vancouver.ca
VISIT US ONLINE
www.mysunset.net





Program Committee Report

At the 2015 AGM I stepped down as President and assumed the role of Vice President – Program Committee Chair. It is nice to get back to the grass roots of what makes our Centre tick and, this version of our Program Committee is very impressive.

In 2015, we welcomed a new Recreation Programmer – Joe Wong – and a new Program Assistant III – Maggie Li. They both came highly recommended and, if early results are any indication, Sunset is in line for much busier times. They really hit it off well together, as well as with our existing staff - Youth Programmer Sean Henry, Moberly Programmer Lorrie Wager and Rink Programmer Brittany Wong. I am confident that together they will make a formidable programming team.

I remember when, some time ago, a Sunset Program Committee Meeting would consist of myself and the Centre Programmer. These days we get Directors Dr. Kala Singh, Mini Randhawa and Permjit Sidhu, as well as long time Sunset member Rob Howatson to join staff members Joe, Maggie, Lorrie, Sean and Karen Grant, our Recreation Supervisor. We have some very robust meetings and, even though Program Revenue has decreased recently, we have every reason to believe that things will turn around positively for 2016. If you ever want to get caught up with what has happened at our Program Committee meetings, the minutes are now uploaded onto our web site www.mysunset.net.

Our Fitness Centre is still one of the best bargains in the City. We are working on a few pieces of new equipment that should make it even better. I see lots of familiar and new faces alike, and, eventually, we plan to replace all cardio machines with new versions so our facility can remain current.

Moberly Arts and Cultural Centre is quietly operating at a busier pace than I can remember. Lorrie Wager does a great job there. Don't forget to drop by and see the herb garden, which is now several years old. My personal favourite day at MACC is the huge Big Band Jazz festival that is held every spring – make a point of coming even for an hour or so.





As usual our Preschool and Out of School Care is running along like clockwork. Paramjeet Munday does a great job with both programs and has for quite some time. We had a 25th anniversary celebration for Paramjeet this year, and even people that attended the Sunset Preschool 25 years ago came to pay tribute, along with the rest of the appreciative people crowded into the room. Congratulations (and thank you) again, Paramjeet!

At this time, I would like to thank our wonderful group of volunteers and staff that work very well together to provide the quality programs, activities and workshops that members have come to expect. Feel free to come join a meeting or leave comments/suggestions at the front counter.

Respectfully Submitted,
Karl Gulbransen
SCA PROGRAM COMMITTEE CHAIR





Preschool & Out of School Care

2015 Highlights

- Another successful year with full enrollment
- Implemented Reggio/Emergent curriculum activities
- Documentation and displays of children's work/accomplishments, Phonics' program
- Music classes by art student from Moberly Arts, Sports day, Bouncy castle in gym
- Show & Share days, Visits by Librarian and kindergarten teachers
- Field trips in the community, Student Teachers (Langara, VCC)
- Communication via email (newsletters etc.), Separate phone line for OSC
Family potluck – comments from parents;
“appreciate the gathering” “love seeing more activities for her son interests” “chance to get to know other families” “great effort by staff”
“you all make families feel so special”
- More hands on & group activities: Cooking, Messy art, Electronics days (OSC), Gardening & Planting - cooking carrots and beets that children planted, tasting the kale, Enjoying flowers

Story from OSC: Working as a team with the children to create meaningful programs. Asking them what they enjoyed about the year and what they would like to see more of and then implementing those into new school year curriculum. One of their favourite days was last year's St. Patty's day. The older children had the opportunity to hold a carnival games circulation for the younger children. They seemed to really love the chance to take the lead/volunteer/support one another.





Challenges

- Turnover of enrollees, new children constantly starting, No extra support for ESL children
- Payments - tracking down late/wrong payments, No data-base to go back to (such as SAFARI)
- Outdoor storage hard to manage, not appropriate/ heavy lids/ broken all the time/ not airtight
- Ongoing mice problem - droppings everywhere-new pest control less helpful
- OSC and PS sharing the space. No space to store long term projects/ emergent curriculum
- OSC Pro- d day rooms because we cannot afford out trips all the time
- Other programs using rooms - not tidying up equipment/kitchen, broken equipment

Goals of 2015:

- Room availability for OSC during spring break – **accomplished** (PS off for 2 weeks)
- Implement more Reggio/Emergent curriculum activities – **accomplished**
- More room availability/priority for Pro-d - **not accomplished**
- Limited storage/outdoor storage - **not accomplished**
- Reduction of noise level in classroom 1 – **not accomplished**
- Playground for OSC- **still on hold**

Goals/Objectives for 2016:

- More connection with Community Centre programs: times of school age programs, discount for families in association programs, class teacher p/u & drop off.
- Involvement in community days - special occasions at Centre ie. bake sales during carnival days
- More display of program outside classroom - more bulletin boards
- Storage shed for the outdoor equipment, Playground for OSC
- Access to Gym for PS afternoon classes
- Better air circulation system for classrooms



Recreation Supervisor's Report

I would like to thank the Sunset Community Association for their community support and dedication to making Sunset a better place for all participants to enjoy. I look forward to continuing to work with SCA to provide great experiences in a fiscally responsible manner through joint efforts with the SCA and other community partners.

As we moved forward in 2015, staff transitions were followed by staff stabilization and significant program growth as Joe Wong, Programmer II arrived in April; Eddy Uechi, Rental Administrator in May; and Maggie Li, Program Assistant, in September. Also this year Terry Walton, Manager of Recreation Services, retired after over 30 years of service and was replaced by Lisa Prescott.

2015 was a big year for operational change with the launch of the new Active-Net registration system. Staff did an amazing job learning the new system and applying the software to promote programs and register patrons.

The new SCA Terms of Reference that provided a collaborative annual budget framework was applied this year and an introduction to the Park Board's Outcome Based Budget (OBB) was presented to the SCA. With new city-wide OBB guidelines in place, Sunset Community Centre received additional program assistant hours and a transfer of maintenance costs back to the Park Board. In addition, Moberly utility expenses were shifted to the Park Board effective January 1st, 2016.

Sunset Park Master Plan's concepts and park scenarios for improving and better connecting its features were presented to stakeholders and the community provided feedback. The Plan to renew Sunset's green space was approved by Park Board on November 16th. On a smaller scale, two new picnic benches were provided for Ross Park.

Improvements inside the community centre included an upgraded public Wi-Fi system, full re-lamp of the gymnasium, install of shelving in the admin area, purchase of a new bouncy castle and fitness equipment, a new photocopier, and a bookcase in the lobby promoting literacy.



Sunset is the “centre of the community” for the Sunset neighbourhood. Energy abounds, youth arrive in droves, seniors socialize, and all ages join programs to exercise their mind and bodies. As the fabric of the community continues to shift, new opportunities will be provided that will entice, welcome and invite all ages to build new connections and explore new experiences.

The people of Sunset care deeply about where they live and are passionate about their community - through collaborative processes and hard work the social fabric of the community can further be enriched by providing recreational opportunities for all. I look forward to further working with Sunset’s team that is dedicated to delivering parks and recreation programs and services and keen to encourage active healthy lifestyles.

2016 is shaping up to be an exciting year with over 42 new programs being offered to the community and more to come. A vision to transform the lobby and adjacent outdoor space is also in place for this year.

Thank you to the SCA Board, committees, volunteers, staff, stakeholders and participants - you all make my time at Sunset rewarding.

Respectfully submitted,

Karen Grant
Recreation Supervisor, Vancouver Park Board





Centre Programmers

2015 Goals

- Develop more **ongoing** Older Adult programs: 2 new programs in 2015.
- Increase Parent and Tot programming during day time hours: at least 1 new program per season.
- Increase Arts and Social programming for Adults: 2 new programs in 2015.
- Expand education programming for Children: 3 new pro-grams in 2015.
- Work on achieving 2014 Tabled Goals.

2014 Tabled Goals

- Increase the value for fitness centre users
- Clarify fitness centre attendant's role
- Increase room usage during the daytime and on weekends
- Implement replacement process for fitness equipment

2015 Attained Goals

- Develop more **ongoing** Older Adult programs: 2 new programs in 2015.
 - Increased older adult programs, and still running: UBC Changing Aging and Active Aging/Fit & Functional Fitness.





- Work on achieving 2014 Tabled Goals:
 - Increase the value for fitness centre users.
 - § Addition of Squat Rack and 2 Spin Bikes, and rearrangement of equipment to make the space more functional.
 - Clarify fitness centre attendant's role.
 - § Fitness Attendant focuses on providing orientations and maintenance of equipment to ensure equipment is optimal for users.
 - Increase room usage during the daytime and on weekends.
 - § Division of the Gymnasium to allow programs on both side of the gymnasium divider for morning, afterschool and weekend programs.
 - o Implement replacement process for fitness equipment.
 - § New equipment is in place and some old equipment was removed, and the replacement plan to be finalized in 2016.

2015 Goals Tabled

- Increase Parent and Tot programming during day time hours: at least 1 new program per season.
- Increase Arts and Social programming for Adults: 2 new programs in 2015.
- Expand education programming for Children: 3 new programs in 2015.

2015 Highlights

- Fitness Centre: New arrangement of equipment, new equipment and new accessories allow for a full body workout.
- Preschool and Children's Programs: Increased sports programs afterschool and weekends by using the gymnasium divider and dividing the large gymnasium into two smaller gymnasiums.



- Preschool and Children's Services: Purchase of a new bouncy castle used for Parent & Tot Playgym and Birthday Parties, and addition of **Sunday** Playgym. **The addition of the bouncy castle in Playgym resulted to a lot of positive response from the public.**
- Family Time: A more welcoming environment was created by having a **Sunday** Family Movie Madness and serving of refreshments in the main foyer.
- Dedicated Program Instructors: The hard work and dedication of Program Instructors allow for program improvement and expansion.

2016 Goals

- Creating a more welcoming environment for the public.
- Addition of outdoor programs for all ages.
- Continue to increase room usage for programming use.
- Increase program diversity and inclusiveness.
- Improve marketing and promotion for programs and services.
- Develop a stronger volunteer presence at and support for special events.
- Work on achieving 2015 Tabled Goals.

Respectfully submitted by
Maggie Li & Joe Wong.





Community Youth Worker Report

2015 Goals:

- Continue systematization of the youth program
- Host a bi-annual Youth Staff in-service, which would include team building, specialized training opportunities, and generating new program ideas
- Create a MoreSports Hub through partnerships developed with the John Oliver and David Thompson Community Schools Teams
- Develop a youth led leadership program to engage youth in social justice, community development, and fundraising and event opportunities
- Continue to explore and expand on opportunities with Henderson Elementary School, including a Preteen Leadership Council.
- Create 1 new youth program per season, based on the needs of the Sunset Community
- Expand on existing larger-scale youth programs, such as the Sunset Youth Hockey League
- Create and promote new “Girls only” programming to further increase participation numbers and to build a sense of ownership and connection with the community centre





- Build and systematize a youth volunteer database
- Offer volunteer training sessions
- Create new volunteer opportunities to engage the youth and incorporate volunteers into our existing daily and weekly programs
- Offer a Preteen Social Night Event, with the potential to engage several hundred preteens, from the surrounding elementary schools, in a positive and fun environment

2015 Goals Attained:

- Youth program continues to be systematized with the inclusion of job descriptions, daily duties, and an upcoming youth staff training session in 2016.
- A MoreSports Hub has been established between Sunset Community Centre and the John Oliver Community Schools Team. Children have been able to participate in barrier-free MoreSports programs, such as multi-sports and soccer.
- The Sunset Youth In Action Council was formed and found success from its initiation. With over 15 youth regularly participating each week, some of the council's successes have been the massive annual Halloween event, a Remembrance Day cookie fundraiser and a holiday food drive with proceeds donated to the Vancouver Food Bank. Four the councils members have even participated monthly on the city-wide level youth council, allowing for the Sunset community to have strong representation.
- New opportunities between the Henderson Elementary and Sunset Community Centre came into fruition this year. We were able to offer a fun lunch time soccer program, as well as a Summer half-day recreation program for over 50 children attending Summer school classes.
- Several new preteen and youth program opportunities were offered last year, which includes the Sunset Youth in Action Council, Gardening Club, lunch-time drop-in programs at a local high school and a youth basketball league (unfortunately did not run due to low numbers).



- The Youth Ball Hockey League was expanded up to 10 teams and over 110 players aged 13-18, several of which came from far and wide across Vancouver to play in the league.
- A volunteer database now exists at Sunset, with regular emails going out to the volunteers on upcoming programs and volunteer opportunities that may be of interest.
- A Volunteer information session and Orientation was offered for Summer Camp volunteers to help better ready them for the 8 weeks of Summer Escape day camp.
- Offering girls only programming at both Henderson and Moberly Elementary Schools, with over 30 girls in attendance.
- Youth volunteers have been incorporated into several youth/preteen programs, including the daily gym drop-ins, Imagine and Design, youth ball hockey league and all special events,

2015 Goals Tabled:

- Host a bi-annual Youth Staff in-service, which would include team building, specialized training opportunities, and generating new program ideas.
- Offer a Preteen Social Night Event, with the potential to engage several hundred preteens, from the surrounding elementary schools, in a positive and fun environment





2016 Goals:

- Offer a Preteen Social Night Event.
- Host an annual Youth Staff in-service, which would include team building, specialized training opportunities, and generating new program ideas.
- Continue to systematize the youth volunteer program, including a youth leadership and volunteer training component.
- Create regular volunteer opportunities to have the Games Room open for longer hours and a Youth driven concession.
- Increase MoreSports program offerings by at least 25%.
- Support the Sunset Youth in Action Council to plan and facilitate 1-2 special events or fundraisers per season.
- Support several youth to engage at the program committee planning level bi-annually.





Sunset Ice Rink

It's hard to believe another Rink year has come and gone. The transition from Safari to ActiveNet was the biggest challenge this season. We were able to provide all of our front line staff and Head Instructors with training and staff are becoming more comfortable with the new system. Thanks to the amazing & supportive staff at the Rink and Community Centre, my 2nd year as Rink Programmer was another season full of successful programming, learning experiences and great fun!

We had 2 new Head Skate Instructors this season with Shannon Ellis being on maternity leave and Galya Goede getting a new opportunity at another facility. Leanza Woo & Michael Fong took hold of the reins and lead us through another fantastic lesson season. Thank you to all of our instructors for their hard work & dedication to our lessons and True Sport principals. Regular rink staff Jo-Anne Gammie (Head Cashier), Gord Tronrud (Skate Room Attendant II), and our Rink Attendants continually provide top notch customer service and build relationships with those who use our facility.

Skating lessons were extremely busy on Thursday's after school with waiting lists for many levels. Preschool Level 1 (an introductory class for 3-5yr olds) is our most popular program with waitlists each season. It is difficult to keep up with the demand but our Head Instructors open more & more Preschool level 1 classes each season so we can accommodate the waitlists.

Our Monday Adult Co-ed Drop-in Hockey session continues to be extremely busy. The Drop-in Hockey session on Mondays is always full with a waiting list each week.

Adult Fun Hockey on Tuesday evenings has been seeing record numbers. We had to purchase extra hockey sticks due to the program's popularity! Rink Attendant Peter Li has been great at promoting the program as well as providing a fun & safe environment for the program's participants.



Birthday Parties at Sunset were busier than usual this year. The price dropped from \$130 in 2014, to \$100 in 2015. I have had many comments from parents saying: "It's the best rink in Vancouver to hold a birthday party!", "Rink parties are such a great deal!", "I love not having a mess in my house!".

Special Events had a more prominent role this year & we put more effort into marketing our events. Some highlights were our: "Welcome Back Skate" which was carnival themed. Each rink had popcorn, cotton candy & prizes. "Fun in February" consisted of multiple events. At Sunset, we did: "Throwback Thursdays" where each week we played music from a different decade (70s, 80s, 90s), "Sport Team Saturday" where skaters would wear a jersey to cheer on their favourite teams, and "Sweetheart Sunday" where we played our Valentine's Day playlist.

A special thanks to the hard working crew who keep this facility going: our Mech Techs (Rob & Jose), Lead Hands, U.M.W.'s and Facility Staff team. Thank you for your continued support throughout the year. Also, thank you to our Minor Sport User Groups: Sunset Skating Club, Vancouver Minor Hockey Association & Vancouver Angel's Hockey. And lastly, thank you to the patrons of Sunset Ice Rink for your continued participation in our programs!

Thank you everyone for another great Rink season!!

Sincerely,
Brittany Wong,
Rink Programmer



Sunset's Saturday Lessons staff dressed up for Halloween



Moberly Arts & Cultural Centre

Opening individuals to an art experience is an integral part of any healthy, inclusive community. As a Community Cultural Hub MACC works with artists to empower community to be creative through all arts disciplines.

At MACC we are excited to support projects whose focus is the creative voice of all participants; building on their personal experiences and backgrounds to realize a collaborative outcome

Artist Residencies @ MACC:

Moberly has continued to work with artists who need space for rehearsals, presentations and collaborative art projects.

In 2015 we hosted the following:

Writers International Network; Dezza Dance; Polymer Dance; Vancouver Intercultural Orchestra; Vancouver B Movie Factory; Lorrie Weidenhammer; Beckett's Players; UBC Diabetes; South Asian Arts;

Residencies support community through events, projects, and outreach. Artists benefit from a space which gives them the opportunity to develop professionally and/or to create and complete projects. They give back through community outreach, events, and programming.



Daily Tai Chi @ MACC & Seniors Multicultural Dance (Arts Health & Seniors Project.)



Community Outreach

MACC worked collaboratively and cooperatively with residents to bring a diverse range of experiences to the community. This includes Arts & Health Seniors Dance, Community Tai Chi, Moberly Knitters, South Van Neighbourhood House, Canadian Diabetes and Food Skills for seniors.

"Last year we were happy to report that both groups had grown to include 30-40 participants, and that our centre had become a meeting place for elders who visit together and who were enjoying getting to know about other cultural traditions in our workshops.

This year, the social group that has been developing around Arts & Health continues to blossom into new programming. Thanks in large part to our Cultural Ambassador Mohinder Sidhu, a knitting group started to bring more elders into the social group started by Arts & Health has now expanded to a second knitting group meeting at nearby Sunset Community Centre. Driven by the interests of the knitters, the Moberly knitting group is now expanding to include a Conversational English component, in collaboration with South Vancouver Neighborhood House, who continues to run a Wellness program here as well. We are delighted to see this collaborative expansion of programming and increase in opportunities for seniors, anchored by the introduction of the Arts & Health Project and facilitated by Mohinder's energy and commitment to community." Caroline Liffmann, Coordinator, Arts Health & Seniors Project.

Fee for Service Programming:

MACC continued to offer successful fee for service programs such as Belly Dance, Shiamak Bollywood Jazz, Adapted Musical Theatre and Creative Remix Summer Arts Camps. Although few these programs have been prime examples of quality recreational programming that have become sought after by residents of our community and those who search for innovative programming.



Nature Weaving & Papermaking



Highlight: Creative Remix Summer Arts Camps in 2015 increased the number of participants, trained a staff-intern and gave 8 artists paid work. This camp continues to be extremely popular maxing out numbers in each week.

MACC 2015 Presentations:

Evening of Poetry; Big Band Jazz Festival; Glow; Launch; Adapted Musical Theatre; Interplay



GROWING CONNECTIONS.....Two examples of how the Sunset Community Association has grown creative opportunities in the Arts:





1. **The Vancouver B Movie Factory** has been part of the Park Board's Artist Studio in the Fieldhouse Program currently at the Moberly Arts & Cultural Centre. This residency is supported by the Sunset Community Association through the in kind donation of theatre space for rehearsal and presentations. In 2015 The Vancouver B Movie Factory under the direction of Jimi Stewart brought to the community monthly B-Movie Nights presenting B movies made by members (membership is free) as well as a professional cult classic on the last Saturday of the month at MACC. Jimi also brought movie making to the Creative Remix Summer Camps providing children with the opportunity of creating a magical adventure which they wrote, cast, acted in and filmed.
2. In spring of 2015 MACC's dance residency, **Dezza Dance**, brought us **LAUNCH**, creator, Desiree Dunbar's opportunity to introduce the talent of emerging artists and choreographers. The production caught the eye of a Vancouver-based dance production company, New Works, and all involved in LAUNCH were hired to do another production. So LAUNCH has now become the LEG UP DANCE SERIES to be a spring board in March/April of each year to promote new talent.

MACC RENTALS:

Creative and artistic-based for profit rentals in 2015 not only brought individuals to MACC from all over the Lower Mainland but were and continue to be a great source of revenue. Such were: **Baker's Market & Royal Conservatory of Music with newcomer for 2015, Theatre under the Stars.**

